

I-1. Each Elementary School - Total School Spending

JOHN WICKES #29

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,459	Amount	% To Total School	Per Pupil			
School Enrollment:	284						
Total		\$ 2,438,760	100.0%	\$ 8,587	\$ 7,964	7.8%	90.8%
Instruction		\$ 1,859,182	76.2%	\$ 6,546	\$ 6,012	8.9%	69.2%
Face-to-Face Teaching		\$ 1,808,052	74.1%	\$ 6,366	\$ 5,843	9.0%	67.3%
Instructional Teachers		1,638,156	67.2%	5,768	5,308	8.7%	61.0%
Substitutes		15,565	0.6%	55	62	-10.9%	0.6%
Instructional Paraprofessionals		154,331	6.3%	543	474	14.7%	5.7%
Classroom Materials		\$ 51,130	2.1%	\$ 180	\$ 169	6.6%	1.9%
Pupil-Use Technology & Software		5,895	0.2%	21	21	-1.3%	0.2%
Instructional Materials, Trips & Supplies		45,235	1.9%	159	148	7.7%	1.7%
Instructional Support		\$ 156,630	6.4%	\$ 552	\$ 512	7.7%	5.8%
Pupil Support		\$ 94,615	3.9%	\$ 333	\$ 308	8.2%	3.5%
Guidance & Counseling		19,930	0.8%	70	59	19.1%	0.7%
Library & Media		46,978	1.9%	165	166	-0.1%	1.7%
Extracurricular		411	0.0%	1	2	-8.4%	0.0%
Student Health & Services		27,297	1.1%	96	82	17.6%	1.0%
Teacher Support		\$ 9,241	0.4%	\$ 33	\$ 36	-8.4%	0.3%
Curriculum Development		116	0.0%	0	0	11.2%	0.0%
In-Service, Staff Development & Support		8,468	0.3%	30	33	-9.9%	0.3%
Sabbaticals		657	0.0%	2	2	11.2%	0.0%
Program Support		\$ 52,774	2.2%	\$ 186	\$ 168	10.3%	2.0%
Program Management		5,806	0.2%	20	27	-24.9%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		46,968	1.9%	165	141	17.1%	1.7%
Operations		\$ 304,893	12.5%	\$ 1,074	\$ 996	7.8%	11.3%
Non-Instructional Pupil Services		\$ 91,647	3.8%	\$ 323	\$ 345	-6.5%	3.4%
Transportation		81,049	3.3%	285	302	-5.5%	3.0%
Food Service		10,578	0.4%	37	43	-13.4%	0.4%
Safety		20	0.0%	0	0	-0.1%	0.0%
Facilities		\$ 213,246	8.7%	\$ 751	\$ 651	15.4%	7.9%
Building Upkeep, Utilities & Maintenance		213,246	8.7%	751	651	15.4%	7.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 118,055	4.8%	\$ 416	\$ 444	-6.4%	4.4%
School Management		\$ 118,055	4.8%	\$ 416	\$ 444	-6.4%	4.4%
Principals & Assistant Principals		79,588	3.3%	280	309	-9.3%	3.0%
School Office		38,467	1.6%	135	135	0.3%	1.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%